

2026 Municipal Budget

of the BOROUGH of SOUTH RIVER County of
MIDDLESEX for the fiscal year 2026.

Revenue and Appropriations Summaries

Summary of Revenues	Anticipated	
	2026	2025
1. Surplus	2,690,000.00	2,610,000.00
2. Total Miscellaneous Revenues	6,669,786.84	8,872,114.80
3. Receipts from Delinquent Taxes	480,000.00	380,000.00
4. a) Local Tax for Municipal Purposes	12,785,462.00	11,988,684.17
b) Addition to Local School District Tax		
c) Minimum Library Tax	835,543.00	750,116.00
Tot Amt to be Rsd by Taxes for Sup of Muni Bnd.	13,621,005.00	12,738,800.17
Total General Revenues	23,460,791.84	24,600,914.97

Summary of Appropriations	2026 Budget	Final 2025 Budget
1. Operating Expenses: Salaries & Wages	7,915,500.00	7,730,300.00
Other Expenses	9,450,769.84	10,337,178.97
2. Deferred Charges & Other Appropriations	2,068,165.00	2,108,049.00
3. Capital Improvements	850,000.00	1,250,000.00
4. Debt Service (Include for School Purposes)	2,216,357.00	2,225,387.00
5. Reserve for Uncollected Taxes	960,000.00	950,000.00
Total General Appropriations	23,460,791.84	24,600,914.97
Total Number of Employees	77	77

2026 Dedicated	Water	Utility Budget
Summary of Revenues		Anticipated
		2026
1. Surplus		800,000.00
2. Miscellaneous Revenues		4,960,000.00
3. Deficit (General Budget)		
Total Revenues		5,760,000.00
		4,928,178.97
Summary of Appropriations		2026 Budget
1. Operating Expenses: Salaries & Wages		960,000.00
Other Expenses		2,972,100.00
2. Capital Improvements		200,000.00
3. Debt Service		1,403,400.00
4. Deferred Charges & Other Appropriations		224,500.00
5. Surplus (General Budget)		
Total Appropriations		5,760,000.00
Total Number of Employees		7

2026 Dedicated	Electric	Utility Budget
Summary of Revenues		Anticipated
		2026
1. Surplus		2,900,000.00
2. Miscellaneous Revenues		13,538,000.00
3. Deficit (General Budget)		
Total Revenues		16,438,000.00
		14,937,000.00
Summary of Appropriations		2026 Budget
1. Operating Expenses: Salaries & Wages		1,845,000.00
Other Expenses		11,243,000.00
2. Capital Improvements		70,000.00
3. Debt Service		10,000.00
4. Deferred Charges & Other Appropriations		370,000.00
5. Surplus (General Budget)		2,900,000.00
Total Appropriations		16,438,000.00
Total Number of Employees		14

2026 Dedicated		Parking	Utility Budget	
Summary of Revenues			Anticipated	
			2026	2025
1. Surplus			24,500.00	16,000.00
2. Miscellaneous Revenues			39,000.00	39,000.00
3. Deficit (General Budget)				
Total Revenues			63,500.00	55,000.00
Summary of Appropriations			2026 Budget	Final 2025 Budget
1. Operating Expenses:	Salaries & Wages		40,000.00	35,500.00
	Other Expenses		13,000.00	10,000.00
2. Capital Improvements			3,000.00	3,000.00
3. Debt Service			1,000.00	1,000.00
4. Deferred Charges & Other Appropriations			6,500.00	5,500.00
5. Surplus (General Budget)				
Total Appropriations:			63,500.00	55,000.00
Total Number of Employees			2	2

Balance of Outstanding Debt				
	General	Water		
Interest	2,813,973.50	55,400.00		
Principal	13,973,122.80	1,065,000.00		
Outstanding Balance	16,787,096.30	1,120,400.00		

Notice is hereby given that the budget and tax resolution was approved by the COUNCIL MEMBERS
of the BOROUGH of SOUTH RIVER, County of
MIDDLESEX on April 13th, 2026.

A hearing on the budget and tax resolution will be held at Public Safety Building, on
May 11th, 2026 at 7:00 o'clock PM at which time and place
objections to the Budget and Tax Resolution for the year 2026 may be presented by taxpayers or
other interested parties.

Copies of the budget are available in the office of Borough Clerk at
the Municipal Building, South River, New Jersey,
Monday - Friday during the hours of 8:30 AM to 4:30 PM.